

**AN ANALYSIS OF THE IMPACT OF THE
FORMULA CHANGES WITHIN THE STATE
COUNTY MEDICAID COST SHARE
PROGRAM ON FLORIDA COUNTIES
SB 1520**

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For Analysis and Use by the members of the Small County Coalition**

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INTRODUCTION

CHANGES IN COUNTY MEDICAID COST-SHARE PAYMENT METHOD WILL IMPACT OVER THE NEXT SEVEN YEARS

Senate Bill 1520 modified the method of calculating what each county is required to pay in the State County Medicaid Cost Share from a formula based on "Utilization" to a formula based on "Enrollment".

- Prior to SB 1520, the historical method of payment for counties has been based on the portion of the state total that is attributed to how much service is provided to county residents, a factor referred to as Utilization.
- SB 1520 changed the method of payment from how much each county pays for resident Utilization to county's % of residents who are enrolled in Medicaid, a factor that will be referred to as Enrollment.

What does the Change in Payment Method do?

- The change in payment method has a seven year implementation schedule that changes the County Cost Share formula from being 100% Utilization based to 100% Enrollment Based.
- In the first two years (FY13-14 and FY14-15), the county payment is based on the % of what the county utilization share has been of the state total plus a predetermined % increase. In FY13-14 - all counties will pay a 7.24% increase. In FY 14-15 - all counties will pay a 2.74% increase.
- In years 3-7 (FY15-16 through FY19-20) the number of " Medicaid enrollees" in the county is transitioned in as a factor for determining how much a county pays.
- Beginning in FY 16-20 - the impact of the shift skews the county cost share – with some counties receiving decreases (5.29% decrease in Pinellas) while other counties receive double digit increases (35% increase in Lafayette.)
- The broad range of decreases/increases hold throughout the years 3 to 7 of the program - while the formula shifts to "Enrollment."

Implementation Schedule Transitioning from Utilization to Enrollment

FY13-14 - County Shares Based 100% on Utilization and 0% on Medicaid Enrollees
FY14-15 - County Shares Based 100% on Utilization and 0% on Medicaid Enrollees
FY15-16 - County Shares Based 80% on Utilization and 20% on Medicaid Enrollees
FY16-17 - County Shares Based 60% on Utilization and 40% on Medicaid Enrollees
FY17-18 - County Shares Based 40% on Utilization and 60% on Medicaid Enrollees
FY18-19 - County Shares Based 20% on Utilization and 80% on Medicaid Enrollees
FY19-20 - County Shares Based 0% on Utilization and 100% on Medicaid Enrollees

Concern

- The use of enrollees as the predominant distribution factor will have a profound impact on many small and mid-sized counties substantially increasing the % of how much many small and mid-sized counties will have to pay over the current "Utilization based" formula.
- Many counties will experience annual Medicaid cost share increases that exceed the % of the increase in the statewide total.
- While the State Total of County Medicaid Cost Share increases 24% over the seven year implementation schedule, forty-eight counties experience increase in excess of the state %.

The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

Over the next seven years, from FY 12-13 to FY 19-20, the Statewide County Medicaid Cost Share total is estimated to increase 24%, growing from \$251.4 million in FY 2012-13 to \$312.3 million in FY 19-20.

Counties Ranked Based on % of Projected Increase to % of Decrease of Cost-share from FY 12-13 to FY 19-20.

Lafayette payment projected to increase 220.44%

Pinellas % projected to decrease 23.65%

<u>COUNTIES WITH INCREASES ABOVE 24%</u>	
Lafayette County projected increase	220.44%
Hendry County projected increase	155.95%
Hardee County projected increase	152.93%
Madison County projected increase	108.95%
Bay County projected increase	101.70%
Holmes County projected increase	93.76%
Gadsden County projected increase	89.29%
Putnam County projected increase	83.30%
Indian River County projected increase	82.47%
Jackson County projected increase	81.57%
Washington County projected increase	76.45%
DeSoto County projected increase	75.21%
Hamilton County projected increase	74.53%
Baker County projected increase	73.84%
Taylor County projected increase	72.84%
Osceola County projected increase	72.66%
Okaloosa County projected increase	64.24%
Sumter County projected increase	63.33%
Wakulla County projected increase	62.23%
St. Lucie County projected increase	61.99%
Martin County projected increase	58.44%
Santa Rosa County projected increase	56.91%
Gilchrist County projected increase	56.08%
Nassau County projected increase	53.40%
Dixie County projected increase	50.58%
Highlands County projected increase	50.57%
Suwannee County projected increase	48.43%
Marion County projected increase	48.29%
Lee County projected increase	48.22%
Clay County projected increase	44.31%
Okeechobee County projected increase	47.40%
Leon County projected increase	41.87%
Volusia County projected increase	39.73%
Escambia County projected increase	38.18%
Calhoun County projected increase	37.11%
St. Johns County projected increase	36.68%
Collier County projected increase	36.24%
Hernando County projected increase	35.92%
Union County projected increase	33.30%
Flagler County projected increase	33.12%
Sarasota County projected increase	32.64%
Hillsborough County projected increase	30.76%
Charlotte County projected increase	30.67%
Walton County projected increase	28.71%
Citrus County projected increase	27.96%
Polk County projected increase	27.92%
Gulf County projected increase	26.97%
Levy County projected increase	26.55%
<u>COUNTIES WITH INCREASES BELOW 24%</u>	
Orange County projected increase	21.82%
Dade County projected increase	21.31%
Jefferson County projected increase	21.20%
Bradford County projected increase	19.81%
Duval County projected increase	19.08%
Lake County projected increase	19.05%
Pasco County projected increase	18.63%
Palm Beach County projected increase	18.6%
Liberty County projected increase	18.46%
Brevard County projected increase	15.46%
Manatee County projected increase	12%
Broward County projected increase	10.74%
Monroe County projected increase	5.97%
Seminole County projected increase	5.31%
Alachua County projected increase	1.61%
Columbia County projected increase	1.60%
Franklin County projected decrease	(7.26%)
Glades County projected decrease	(19.64%)
Pinellas County projected decrease	(23.65%)

County Charts Outlining Impact of Seven Year Transition

The remainder of this publication provides specific charts outlining estimates for the projected impact of SB 1520 over the period FY 12-13 through FY 19-20 for small and mid-sized counties.

The transition for each county is compared to the annual increases projected for the statewide total of county Medicaid cost share program.

Alachua County's share is estimated to increase 1.61%.

The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Alachua County's utilization share in FY 12-13 was 1.278% of statewide total or approximately \$3,212,661.04.
- Alachua County payment will shift over 7 years to 1.05% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Alachua County's payment is projected to increase from \$3,212,661.04 in FY 12-13 to \$3,264,365 in FY19-20 or an overall increase of 1.61%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Alachua's Share Formula/ Payment Basis – Under SB 1520	(5) Alachua's Projected Payment Under SB 1520	(6) Alachua's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Alachua pays 1.278% of County Statewide costs	3,212,661.04	-----
2013-14	269,600,000	7.24%	County share based on 1.278% utilization	3,445,149.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.278% utilization	3,539,711.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	3,500,153.00	(1.12)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	3,445,652.00	(1.56)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	3,385,607.00	(1.74)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	3,328,839.00	(1.68)%
2019-20	312,330,172	2.43%	100% based on utilization	3,264,365.00	(1.94)%

Baker County's share is estimated to increase 73.84%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Baker County's utilization share in FY 12-13 was 0.116% of statewide total or approximately \$290,743.26.
- Baker County payment will shift over 7 years to .16% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Baker County's payment is projected to increase from \$290,743.26 in FY 12-13 to \$505,433 in FY19-20 or an overall increase of 73.84%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Baker's Share Formula/ Payment Basis – Under SB 1520	(5) Baker's Projected Payment Under SB 1520	(6) Baker's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Baker pays 0.116% of County Statewide costs	290,743.26	-----
2013-14	269,600,000	7.24%	County share based on 0.116% utilization	311,783.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.116% utilization	320,341.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	354,988.00	10.82%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	390,049.00	9.88%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	426,394.00	9.32%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	465,280.00	9.12%
2019-20	312,330,172	2.43%	100% based on utilization	505,433.00	8.63%

Bay County's share is estimated to increase 101.7%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Bay County's utilization share in FY 12-13 was 0.607% of statewide total or approximately \$1,526,493.86.
- Bay County payment will shift over 7 years to .99% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Bay County's payment is projected to increase from \$1,526,493.86 in FY 12-13 to \$3,079,009 in FY19-20 or an overall increase of 101.7%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Bay's Share Formula/ Payment Basis – Under SB 1520	(5) Bay's Projected Payment Under SB 1520	(6) Bay's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Bay pays 0.607% of County Statewide costs	1,526,493.86	-----
2013-14	269,600,000	7.24%	County share based on 0.607% utilization	1,636,960.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.607% utilization	1,681,892.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,941,218.00	15.42%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	2,206,294.00	13.66%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	2,481,731.00	12.48%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	2,775,055.00	11.82%
2019-20	312,330,172	2.43%	100% based on utilization	3,079,009.00	10.95%

Bradford County's share is estimated to increase 19.81%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Bradford County's utilization share in FY 12-13 was 0.179% of statewide total or approximately \$451,040.94.
- Bradford County payment will shift over 7 years to .17% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Bradford County's payment is projected to increase from \$451,040.94 in FY 12-13 to \$540,381 in FY19-20 or an overall increase of 19.81%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Bradford's Share Formula/ Payment Basis – Under SB 1520	(5) Bradford's Projected Payment Under SB 1520	(6) Bradford's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Bradford pays 0.179% of County Statewide costs	451,040.94	-----
2013-14	269,600,000	7.24%	County share based on 0.179% utilization	483,681.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.179% utilization	496,957.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	506,344.00	1.89%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	514,323.00	1.58%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	522,222.00	1.54%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	531,459.00	1.77%
2019-20	312,330,172	2.43%	100% based on utilization	540,381.00	1.68%

Brevard County's share is estimated to increase 15.46%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Brevard County's utilization share in FY 12-13 was 2.471% of statewide total or approximately \$6,213,101.80.
- Brevard County payment will shift over 7 years to 2.30 % based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Brevard County's payment is projected to increase from \$1,526,493.86 in FY 12-13 to \$7,173,863 in FY19-20 or an overall increase of 15.46%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Brevard's Share Formula/ Payment Basis – Under SB 1520	(5) Brevard's Projected Payment Under SB 1520	(6) Brevard's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Brevard pays 2.471% of County Statewide costs	6,213,101.80	-----
2013-14	269,600,000	7.24%	County share based on 2.471% utilization	6,662,720.00	7.24%
2014-15	277,000,000	2.74%	County share based on 2.471% utilization	6,845,598.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	6,925,775.00	1.17%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	6,984,292.00	0.84%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	7,039,407.00	0.79%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	7,110,061.00	1.00%
2019-20	312,330,172	2.43%	100% based on utilization	7,173,863.00	0.90%

Broward County's share is estimated to increase 10.74%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Broward County's utilization share in FY 12-13 was 9.228% of statewide total or approximately \$23,198,708.04.
- Broward County payment will shift over 7 years to 2.30 % based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Broward County's payment is projected to increase from \$23,198,708.04 in FY 12-13 to \$725,690,097 in FY 19-20 or an overall increase of 10.74%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Broward's Share Formula/ Payment Basis – Under SB 1520	(5) Broward's Projected Payment Under SB 1520	(6) Broward's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Broward pays 9.228% of County Statewide costs	23,198,708.04	-----
2013-14	269,600,000	7.24%	County share based on 9.228% utilization	24,877,507.00	7.24%
2014-15	277,000,000	2.74%	County share based on 9.228% utilization	25,560,347.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	25,660,228.00	0.39%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	25,670,017.00	0.04%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	25,657,784.00	(0.05)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	25,691,858.00	(0.13)%
2019-20	312,330,172	2.43%	100% based on utilization	25,690,097.00	(0.013)%

Calhoun County's share is estimated to increase 37.11%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Calhoun County's utilization share in FY 12-13 was 0.084% of statewide total or approximately \$210,427.76.
- Calhoun County payment will shift over 7 years to .09% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Calhoun County's payment is projected to increase from \$210,427.76 in FY 12-13 to \$288,510.00 in FY19-20 or an overall increase of 37.11%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Calhoun's Share Formula/ Payment Basis – Under SB 1520	(5) Calhoun's Projected Payment Under SB 1520	(6) Calhoun's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Calhoun pays 0.084% of County Statewide costs	210,427.76	-----
2013-14	269,600,000	7.24%	County share based on 0.084% utilization	225,656.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.084% utilization	231,849.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	242,855.00	4.75%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	253,510.00	4.39%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	264,436.00	4.31%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	276,376.00	4.52%
2019-20	312,330,172	2.43%	100% based on utilization	288,510.00	4.39%

Charlotte County's share is estimated to increase 30.67%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Charlotte County's utilization share in FY 12-13 was 0.578% of statewide total or approximately \$1,454,100.64.
- Charlotte County payment will shift over 7 years to .61% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Charlotte County's payment is projected to increase from \$1,454,100.64 in FY 12-13 to \$1,900,072 in FY19-20 or an overall increase of 30.67%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Charlotte's Share Formula/ Payment Basis – Under SB 1520	(5) Charlotte's Projected Payment Under SB 1520	(6) Charlotte's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Charlotte pays 0.578% of County Statewide costs	1,454,100.64	-----
2013-14	269,600,000	7.24%	County share based on 0.578% utilization	1,559,328.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.578% utilization	1,602,129.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,661,142.00	3.68%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,715,945.00	3.36%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,773,832.00	3.31%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,836,720.00	3.55%
2019-20	312,330,172	2.43%	100% based on utilization	1,900,072.00	3.45%

Citrus County's share is estimated to increase 27.96%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Citrus County's utilization share in FY 12-13 was 0.663% of statewide total or approximately \$1,667,575.80.
- Citrus County payment will shift over 7 years to 0.68% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Citrus County's payment is projected to increase from \$1,667,575.80 in FY 12-13 to \$2,133,905.00 in FY19-20 or an overall increase of 27.96%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Citrus's Share Formula/ Payment Basis – Under SB 1520	(5) Citrus's Projected Payment Under SB 1520	(6) Citrus's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Citrus pays 0.663% of County Statewide costs	1,667,575.80	-----
2013-14	269,600,000	7.24%	County share based on 0.663% utilization	1,788,252.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.663% utilization	1,837,336.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,896,800.00	3.24%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,952,204.00	2.92%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	2,008,469.00	2.88%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	2,071,132.00	3.12%
2019-20	312,330,172	2.43%	100% based on utilization	2,133,905.00	3.03%

Clay County's share is estimated to increase 44.31%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Clay County's utilization share in FY 12-13 was 0.635% of statewide total or approximately \$1,595,450.82.
- Clay County payment will shift over 7 years to 0.74% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Clay County's payment is projected to increase from \$1,595,450.82 in FY 12-13 to \$2,133,905.00 in FY19-20 or an overall increase of 44.31%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Clay's Share Formula/ Payment Basis – Under SB 1520	(5) Clay's Projected Payment Under SB 1520	(6) Clay's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Clay pays 0.635% of County Statewide costs	1,595,450.82	-----
2013-14	269,600,000	7.24%	County share based on 0.635% utilization	1,710,907.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.635% utilization	1,757,868.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,862,222.00	5.94%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,964,884.00	5.51%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	2,070,586.00	5.38%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	2,185,196.00	5.54%
2019-20	312,330,172	2.43%	100% based on utilization	2,302,351.00	5.36%

Collier County's share is estimated to increase 36.24%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Collier County's utilization share in FY 12-13 was 1.151 % of statewide total or approximately \$2,917,747.98.
- Collier County payment will shift over 7 years to 1.27% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Collier County's payment is projected to increase from \$2,917,747.98 in FY 12-13 to \$3,975,166 in FY19-20 or an overall increase of 36.24%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Collier's Share Formula/ Payment Basis – Under SB 1520	(5) Collier's Projected Payment Under SB 1520	(6) Collier's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Collier pays 1.151% of County Statewide costs	2,917,747.98	-----
2013-14	269,600,000	7.24%	County share based on 1.151% utilization	3,125,894.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.151% utilization	3,214,776.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	3,362,777.00	4.60%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	3,505,704.00	4.25%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	3,652,190.00	4.18%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	3,812,452.00	4.39%
2019-20	312,330,172	2.43%	100% based on utilization	3,975,166.00	4.27%

Columbia County's share is estimated to increase 1.60%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Columbia County's utilization share in FY 12-13 was 0.55 % of statewide total or approximately \$1,401,587.20.
- Columbia County payment will shift over 7 years to 0.46% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Columbia County's payment is projected to increase from \$1,401,587.20 in FY 12-13 to \$1,423,950.00 in FY19-20 or an overall increase of 1.60%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Columbia's Share Formula/ Payment Basis – Under SB 1520	(5) Columbia's Projected Payment Under SB 1520	(6) Columbia's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Columbia pays 0.55% of County Statewide costs	1,401,587.20	-----
2013-14	269,600,000	7.24%	County share based on 0.55% utilization	1,503,015.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.55% utilization	1,544,269.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,526,976.00	(1.12)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,503,162.00	(1.56)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,476,927.00	(1.75)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,452,120.00	(1.68)%
2019-20	312,330,172	2.43%	100% based on utilization	1,423,950.00	(1.94)%

Dade County's share is estimated to increase 21.31%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Dade County's utilization share in FY 12-13 was 18.853 % of statewide total or approximately \$47,397,007.10.
- Dade County payment will shift over 7 years to 18.41% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Dade County's payment is projected to increase from \$47,397,007.10 in FY 12-13 to \$57,495,090 in FY19-20 or an overall increase of 21.31%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Dade's Share Formula/ Payment Basis – Under SB 1520	(5) Dade's Projected Payment Under SB 1520	(6) Dade's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Dade pays 18.853% of County Statewide costs	47,397,007.10	-----
2013-14	269,600,000	7.24%	County share based on 18.853% utilization	50,826,942.00	7.24%
2014-15	277,000,000	2.74%	County share based on 18.853% utilization	52,222,044.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	53,337,676.00	2.14%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	54,311,355.00	1.83%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	55,282,639.00	1.79%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	56,402,051.00	2.02%
2019-20	312,330,172	2.43%	100% based on utilization	57,495,090.00	1.94%

DeSoto County's share is estimated to increase 75.21%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- DeSoto County's utilization share in FY 12-13 was 0.167 % of statewide total or approximately \$421,072.44.
- Desoto County payment will shift over 7 years to 0.74% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Desoto County's payment is projected to increase from \$421,072.44 in FY 12-13 to \$737,763.00 in FY19-20 or an overall increase of 75.21%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Desoto's Share Formula/ Payment Basis – Under SB 1520	(5) Desoto's Projected Payment Under SB 1520	(6) Desoto's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Desoto pays 0.167% of County Statewide costs	421,072.44	-----
2013-14	269,600,000	7.24%	County share based on 0.167% utilization	451,544.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.167% utilization	463,938.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	515,165.00	11.04%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	567,039.00	10.07%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	620,823.00	9.49%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	678,349.00	9.27%
2019-20	312,330,172	2.43%	100% based on utilization	737,763.00	8.75%

Dixie County's share is estimated to increase 50.58%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Dixie County's utilization share in FY 12-13 was 0.098 % of statewide total or approximately \$246,379.06.
- Dixie County payment will shift over 7 years to 0.12% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Dixie County's payment is projected to increase from \$246,379.06 in FY 12-13 to \$370,995.00 in FY19-20 or an overall increase of 50.58%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Dixie's Share Formula/ Payment Basis – Under SB 1520	(5) Dixie's Projected Payment Under SB 1520	(6) Dixie's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Dixie pays 0.098% of County Statewide costs	246,379.06	-----
2013-14	269,600,000	7.24%	County share based on 0.098% utilization	364,209.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.098% utilization	271,461.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	290,388.00	6.97%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	309,184.00	6.47%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	328,582.00	6.27%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	349,520.00	6.37%
2019-20	312,330,172	2.43%	100% based on utilization	370,995.00	6.14%

Duval County's share is estimated to increase 19.08%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Duval County's utilization share in FY 12-13 was 5.337% of statewide total or approximately \$13,416,797.56.
- Duval County payment will shift over 7 years to 5.12% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Duval County's payment is projected to increase from \$13,416,797.56 in FY 12-13 to \$15,977,043 in FY19-20 or an overall increase of 19.08%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Duval's Share Formula/ Payment Basis – Under SB 1520	(5) Duval's Projected Payment Under SB 1520	(6) Duval's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Duval pays 5.337% of County Statewide costs	13,416,797.56	-----
2013-14	269,600,000	7.24%	County share based on 5.337% utilization	14,387,718.00	7.24%
2014-15	277,000,000	2.74%	County share based on 5.337% utilization	14,782,634.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	15,044,151.00	1.77%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	15,262,977.00	1.45%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	15,478,583.00	1.41%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	15,732,943.00	1.64%
2019-20	312,330,172	2.43%	100% based on utilization	15,977,043.00	1.55%

Escambia County's share is estimated to increase 38.18%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Escambia County's utilization share in FY 12-13 was 1.615% of statewide total or approximately \$4,059,069.72.
- Escambia County payment will shift over 7 years to 1.80% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Escambia County's payment is projected to increase from \$4,059,069.72 in FY 12-13 to \$5,608,993 in FY 19-20 or an overall increase of 38.18%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Escambia's Share Formula/ Payment Basis – Under SB 1520	(5) Escambia's Projected Payment Under SB 1520	(6) Escambia's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Escambia pays 1.615% of County Statewide costs	4,059,069.72	-----
2013-14	269,600,000	7.24%	County share based on 1.615% utilization	4,352,798.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.615% utilization	4,472,274.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	4,692,527.00	4.92%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	4,906,385.00	4.56%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	5,125,866.00	4.47%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	5,365,353.00	4.67%
2019-20	312,330,172	2.43%	100% based on utilization	5,608,993.00	4.54%

Flagler County's share is estimated to increase 33.12%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Flagler County's utilization share in FY 12-13 was 0.39 % of statewide total or approximately \$998,891.34.
- Flagler County payment will shift over 7 years to 0.43% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Flagler County's payment is projected to increase from \$998,891.34 in FY 12-13 to \$1,329,721 in FY19-20 or an overall increase of 33.12%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Flagler's Share Formula/ Payment Basis – Under SB 1520	(5) Flagler's Projected Payment Under SB 1520	(6) Flagler's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Flagler pays 0.39% of County Statewide costs	998,891.34	-----
2013-14	269,600,000	7.24%	County share based on 0.39% utilization	1,071,177.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.39% utilization	1,100,579.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,145,572.00	4.09%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,188,566.00	3.75%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,232,513.00	3.70%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,280,843.00	3.92%
2019-20	312,330,172	2.43%	100% based on utilization	1,329,721.00	3.82%

Franklin County's share is estimated to decrease 7.26%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Franklin County's utilization share in FY 12-13 was 0.091 % of statewide total or approximately \$227,920.58.
- Franklin County payment will shift over 7 years to .07% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Franklin County's payment is projected to DECREASE from \$227,920.58 in FY 12-13 to \$211,380 in FY19-20 or an overall decrease of 7.26%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Franklin's Share Formula/ Payment Basis – Under SB 1520	(5) Franklin's Projected Payment Under SB 1520	(6) Franklin's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Franklin pays 0.091% of County Statewide costs	227,920.58	-----
2013-14	269,600,000	7.24%	County share based on 0.091% utilization	244,414.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.091% utilization	251,123.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	244,638.00	(2.58)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	236,923.00	(3.15)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	228,643.00	(3.49)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	220,379.00	(3.61)%
2019-20	312,330,172	2.43%	100% based on utilization	211,380.00	(4.085)%

Gadsden County's share is estimated to increase 89.29%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Gadsden County's utilization share in FY 12-13 was 0.239% of statewide total or approximately \$600,399.42.
- Gadsden County payment will shift over 7 years to 0.36% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Gadsden County's payment is projected to increase from \$600,399.42 in FY 12-13 to \$1,136,473 in FY19-20 or an overall increase of 89.29%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Gadsden's Share Formula/ Payment Basis – Under SB 1520	(5) Gadsden's Projected Payment Under SB 1520	(6) Gadsden's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Gadsden pays 0.239% of County Statewide costs	600,399.42	-----
2013-14	269,600,000	7.24%	County share based on 0.239% utilization	643,848.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.239% utilization	661,520.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	749,947.00	13.39%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	840,007.00	12.01%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	933,509.00	11.13%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,033,249.00	10.68%
2019-20	312,330,172	2.43%	100% based on utilization	1,136,473.00	9.99%

Gilchrist County's share is estimated to increase 56.08%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Gilchrist County's utilization share in FY 12-13 was 0.078 % of statewide total or approximately \$195,807.66.
- Gilchrist County payment will shift over 7 years to 0.10% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Gilchrist County's payment is projected to increase from \$195,807.66 in FY 12-13 to \$305,609 in FY19-20 or an overall increase of 56.08%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Gilchrist's Share Formula/ Payment Basis – Under SB 1520	(5) Gilchrist's Projected Payment Under SB 1520	(6) Gilchrist's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Gilchrist pays 0.078% of County Statewide costs	195,807.66	-----
2013-14	269,600,000	7.24%	County share based on 0.078% utilization	209,977.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.078% utilization	215,741.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	232,743.00	7.88%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	249,731.00	7.30%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	267,288.00	7.03%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	286,184.00	7.07%
2019-20	312,330,172	2.43%	100% based on utilization	305,609.00	6.79%

Glades County's share is estimated to decrease 19.64%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Glades County's utilization share in FY 12-13 was 0.055 % of statewide total or approximately \$138,303.72.
- Glades County payment will shift over 7 years to .04% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Glades County's payment is projected to DECREASE from \$138,303.72 in FY 12-13 to \$111,139 in FY19-20 or an overall decrease of 19.64%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Glades' Share Formula/ Payment Basis – Under SB 1520	(5) Glades' Projected Payment Under SB 1520	(6) Glades' Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Glades pays 0.055% of County Statewide costs	138,303.72	-----
2013-14	269,600,000	7.24%	County share based on 0.055% utilization	148,312.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.055% utilization	152,383.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	145,330.00	(4.63)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	137,387.00	(5.47)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	128,955.00	(6.14)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	120,350.00	(6.67)%
2019-20	312,330,172	2.43%	100% based on utilization	111,139.00	(7.65)%

Gulf County's share is estimated to increase 26.97%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Gulf County's utilization share in FY 12-13 was 0.076% of statewide total or approximately \$190,892.06.
- Gulf County payment will shift over 7 years to 0.08% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Gulf County's payment is projected to increase from \$190,892.06 in FY 12-13 to \$242,382 in FY19-20 or an overall increase of 26.97%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Gulf's Share Formula/ Payment Basis – Under SB 1520	(5) Gulf's Projected Payment Under SB 1520	(6) Gulf's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Gulf pays 0.076% of County Statewide costs	190,892.06	-----
2013-14	269,600,000	7.24%	County share based on 0.076% utilization	204,706.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.076% utilization	210,325.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	216,788.00	3.07%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	222,770.00	2.76%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	228,834.00	2.72%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	235,611.00	2.96%
2019-20	312,330,172	2.43%	100% based on utilization	242,382.00	2.87%

Hamilton County's share is estimated to increase 74.53%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Hamilton County's utilization share in FY 12-13 was 0.075% of statewide total or approximately \$187,429.10.
- Hamilton County payment will shift over 7 years to 0.10% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Hamilton County's payment is projected to increase from \$187,429.10 in FY 12-13 to \$327,122 in FY19-20 or an overall increase of 74.53%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Hamilton's Share Formula/ Payment Basis – Under SB 1520	(5) Hamilton's Projected Payment Under SB 1520	(6) Hamilton's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Hamilton pays 0.075% of County Statewide costs	187,429.10	-----
2013-14	269,600,000	7.24%	County share based on 0.075% utilization	200,993.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.075% utilization	206,509.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	229,080.00	10.93%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	251,928.00	9.97%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	275,615.00	9.40%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	300,954.00	9.19%
2019-20	312,330,172	2.43%	100% based on utilization	327,122.00	8.69%

Hardee County's share is estimated to increase 152.93%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Hardee County's utilization share in FY 12-13 was 0.11% of statewide total or approximately \$275,973.06.
- Hardee County payment will shift over 7 years to 0.22% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Hardee County's payment is projected to increase from \$275,973.06 in FY 12-13 to \$698,024 in FY19-20 or an overall increase of 152.93%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Hardee's Share Formula/ Payment Basis – Under SB 1520	(5) Hardee's Projected Payment Under SB 1520	(6) Hardee's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Hardee pays 0.11% of County Statewide costs	275,973.06	-----
2013-14	269,600,000	7.24%	County share based on 0.11% utilization	295,944.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.11% utilization	304,067.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	376,684.00	23.88%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	451,529.00	19.87%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	529,449.00	17.26%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	612,115.00	15.61%
2019-20	312,330,172	2.43%	100% based on utilization	698,024.00	14.03%

Hendry County's share is estimated to increase 155.95%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Hendry County's utilization share in FY 12-13 was 0.163% of statewide total or approximately \$410,723.26.
- Hendry County payment will shift over 7 years to 0.34% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Hendry County's payment is projected to increase from \$410,723.26 in FY 12-13 to \$1,051,263 in FY19-20 or an overall increase of 155.95%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Hendry's Share Formula/ Payment Basis – Under SB 1520	(5) Hendry's Projected Payment Under SB 1520	(6) Hendry's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Hendry pays 0.163% of County Statewide costs	410,723.26	-----
2013-14	269,600,000	7.24%	County share based on 0.163% utilization	440,445.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.163% utilization	452,535.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	562,868.00	24.38%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	676,622.00	20.21%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	795,058.00	17.50%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	920,689.00	15.80%
2019-20	312,330,172	2.43%	100% based on utilization	1,051,263.00	14.18%

Hernando County's share is estimated to increase 35.92%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Hernando County's utilization share in FY 12-13 was 0.862% of statewide total or approximately \$2,167,459.88.
- Hernando County payment will shift over 7 years to 0.94% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Hernando County's payment is projected to increase from \$2,167,459.88 in FY 12-13 to \$2,945,980 in FY19-20 or an overall increase of 35.92%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Hernando's Share Formula/ Payment Basis – Under SB 1520	(5) Hernando's Projected Payment Under SB 1520	(6) Hernando's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Hernando pays 0.862% of County Statewide costs	2,167,459.88	-----
2013-14	269,600,000	7.24%	County share based on 0.862% utilization	2,324,310.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.862% utilization	2,388,108.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	2,496,779.00	4.55%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	2,601,623.00	4.20%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	2,709,050.00	4.13%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	2,826,637.00	4.34%
2019-20	312,330,172	2.43%	100% based on utilization	2,945,980.00	4.22%

Highlands County's share is estimated to increase 50.57%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Highlands County's utilization share in FY 12-13 was 0.468% of statewide total or approximately \$1,176,389.96.
- Highlands County payment will shift over 7 years to 0.57% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Highlands County's payment is projected to increase from \$1,176,389.96 in FY 12-13 to \$1,771,271 in FY19-20 or an overall increase of 50.57%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Highland's Share Formula/ Payment Basis – Under SB 1520	(5) Highland's Projected Payment Under SB 1520	(6) Highland's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Highlands pays 0.468% of County Statewide costs	1,176,389.96	-----
2013-14	269,600,000	7.24%	County share based on 0.468% utilization	1,261,521.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.468% utilization	1,296,147.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,386,498.00	6.97%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,476,221.00	6.47%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,568,812.00	6.27%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,668,759.00	6.37%
2019-20	312,330,172	2.43%	100% based on utilization	1,771,271.00	6.14%

Hillsborough County's share is estimated to increase 30.76%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Hillsborough County's utilization share in FY 12-13 was 6.953% of statewide total or approximately \$17,480,001.94.
- Hillsborough County payment will shift over 7 years to 7.32% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Hillsborough County's payment is projected to increase from \$17,480,001.94 in FY 12-13 to \$22,856,571 in FY19-20 or an overall increase of 30.76%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Highland's Share Formula/ Payment Basis – Under SB 1520	(5) Highland's Projected Payment Under SB 1520	(6) Highland's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Hillsborough pays 6.953% of County Statewide costs	17,480,001.94	-----
2013-14	269,600,000	7.24%	County share based on 6.953% utilization	18,744,961.00	7.24%
2014-15	277,000,000	2.74%	County share based on 6.953% utilization	19,259,474.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	19,971,694.00	3.70%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	20,645,453.00	3.37%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	21,332,394.00	3.33%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	22,097,618.00	3.56%
2019-20	312,330,172	2.43%	100% based on utilization	22,856,571.00	3.45%

Holmes County's share is estimated to increase 93.76%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Holmes County's utilization share in FY 12-13 was 0.101% of statewide total or approximately \$254,364.08.
- Holmes County payment will shift over 7 years to 0.16% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Holmes County's payment is projected to increase from \$254,364.08 in FY 12-13 to \$492,844 in FY19-20 or an overall increase of 93.76%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Holmes's Share Formula/ Payment Basis – Under SB 1520	(5) Holmes 's Projected Payment Under SB 1520	(6) Holmes 's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Holmes pays 0.101% of County Statewide costs	254,364.08	-----
2013-14	269,600,000	7.24%	County share based on 0.101% utilization	272,771.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.101% utilization	280,258.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	319,790.00	14.11%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	360,110.00	12.61%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	401,984.00	11.36%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	446,623.00	11.10%
2019-20	312,330,172	2.43%	100% based on utilization	492,844.00	10.35%

Indian River County's share is estimated to increase 82.47%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Indian River County's utilization share in FY 12-13 was 0.397% of statewide total or approximately \$999,001.82.
- Indian River County payment will shift over 7 years to 0.58% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Indian River County's payment is projected to increase from \$999,001.82 in FY 12-13 to \$1,822,848 in FY19-20 or an overall increase of 82.74%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Indian River 's Share Formula/ Payment Basis – Under SB 1520	(5) Indian River 's Projected Payment Under SB 1520	(6) Indian River 's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Indian River pays 0.397% of County Statewide costs	999,001.82	-----
2013-14	269,600,000	7.24%	County share based on 0.397% utilization	1,071,296.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.397% utilization	1,100,701.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,235,433.00	12.24%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,372,311.00	11.08%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,514,335.00	10.35%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,666,012.00	10.02%
2019-20	312,330,172	2.43%	100% based on utilization	1,822,848 .00	9.41%

Jackson County's share is estimated to increase 81.57%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Jackson County's utilization share in FY 12-13 was 0.219% of statewide total or approximately \$549,397.66.
- Jackson County payment will shift over 7 years to 0.32% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Jackson County's payment is projected to increase from \$549,397.66 in FY 12-13 to \$997,526 in FY19-20 or an overall increase of 81.57%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Jackson's Share Formula/ Payment Basis – Under SB 1520	(5) Jackson's Projected Payment Under SB 1520	(6) Jackson's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Jackson pays 0.219% of County Statewide costs	549,397.66	-----
2013-14	269,600,000	7.24%	County share based on 0.219% utilization	589,155.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.219% utilization	605,327.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	678,522.00	12.09%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	752,857.00	10.96%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	829,979.00	10.24%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	912,357.00	9.93%
2019-20	312,330,172	2.43%	100% based on utilization	997,526.00	9.34%

Jefferson County's share is estimated to increase 21.20%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Jefferson County's utilization share in FY 12-13 was 0.083% of statewide total or approximately \$207,895.82.
- Jefferson County payment will shift over 7 years to 0.08% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Jefferson County's payment is projected to increase from \$207,895.82 in FY 12-13 to \$251,965 in FY19-20 or an overall increase of 21.20%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Jefferson 's Share Formula/ Payment Basis – Under SB 1520	(5) Jefferson 's Projected Payment Under SB 1520	(6) Jefferson's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Jefferson pays 0.083% of County Statewide costs	207,895.82	-----
2013-14	269,600,000	7.24%	County share based on 0.083% utilization	589,155.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.083% utilization	605,327.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	678,522.00	12.09%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	752,857.00	10.96%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	829,979.00	10.24%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	912,357.00	9.93%
2019-20	312,330,172	2.43%	100% based on utilization	251,965 .00	9.34%

Lafayette County's share is estimated to increase 220.44%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Lafayette County's utilization share in FY 12-13 was 0.014% of statewide total or approximately \$35,386.72.
- Lafayette County payment will shift over 7 years to 0.04% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Lafayette County's payment is projected to increase from \$35,386.72 in FY 12-13 to \$113,394 FY19-20 or an overall increase of 220.44%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Lafayette's Share Formula/ Payment Basis – Under SB 1520	(5) Lafayette's Projected Payment Under SB 1520	(6) Lafayette's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Lafayette pays 0.014% of County Statewide costs	35,386.72	-----
2013-14	269,600,000	7.24%	County share based on 0.014% utilization	37,948.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.014% utilization	38,898.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	52,649.00	35.03%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	66,795.00	26.87%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	81,539.00	22.07%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	97,147.00	19.14%
2019-20	312,330,172	2.43%	100% based on utilization	113,394.00	16.72%

Lake County's share is estimated to increase 19.05%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Lake County's utilization share in FY 12-13 was 1.525% of statewide total or approximately \$3,534,321.51.
- Lake County payment will shift over 7 years to 1.45% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Lake County's payment is projected to increase from \$3,534,321.51 in FY 12-13 to \$4,564,682 FY19-20 or an overall increase of 19.05%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Lake's Share Formula/ Payment Basis – Under SB 1520	(5) Lake's Projected Payment Under SB 1520	(6) Lake's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Lake pays 1.525% of County Statewide costs	3,534,321.51	-----
2013-14	269,600,000	7.24%	County share based on 1.525% utilization	4,111,796.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.525% utilization	4,224,657.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	4,299,155.00	1.76%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	4,361,440.00	1.45%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	4,422,796.00	1.41%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	4,495,210.00	1.64%
2019-20	312,330,172	2.43%	100% based on utilization	4,564,682.00	1.55%

Lee County's share is estimated to increase 48.22%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Lee County's utilization share in FY 12-13 was 2.512% of statewide total or approximately \$6,314,144.84.
- Lee County payment will shift over 7 years to 3.00% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Lee County's payment is projected to increase from \$6,314,144.84 in FY 12-13 to \$9,358,687 FY19-20 or an overall increase of 48.22%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Lee's Share Formula/ Payment Basis – Under SB 1520	(5) Lee's Projected Payment Under SB 1520	(6) Lee's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Lee pays 2.512% of County Statewide costs	6,314,144.84	-----
2013-14	269,600,000	7.24%	County share based on 2.512% utilization	6,771,075.00	7.24%
2014-15	277,000,000	2.74%	County share based on 2.512% utilization	6,956,928.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	7,414,862.00	6.58%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	7,868,175.00	6.11%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	8,335,623.00	5.94%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	8,840,965.00	6.06%
2019-20	312,330,172	2.43%	100% based on utilization	9,358,687.00	5.86%

Leon County's share is estimated to increase 41.87%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Leon County's utilization share in FY 12-13 was 0.929% of statewide total or approximately \$2,336,045.90.
- Leon County payment will shift over 7 years to 1.06% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Leon County's payment is projected to increase from \$2,336,045.90 in FY 12-13 to \$3,314,157 FY19-20 or an overall increase of 41.87%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Leon's Share Formula/ Payment Basis – Under SB 1520	(5) Leon's Projected Payment Under SB 1520	(6) Leon's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Leon pays 0.929% of County Statewide costs	2,336,045.90	-----
2013-14	269,600,000	7.24%	County share based on 0.929% utilization	2,505,096.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.929% utilization	2,573,856.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	2,716,288.00	5.53%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	2,855,764.00	5.13%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	2,999,207.00	5.02%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	3,155,085.00	5.20%
2019-20	312,330,172	2.43%	100% based on utilization	3,314,157.00	5.04%

Levy County's share is estimated to increase 26.55%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Levy County's utilization share in FY 12-13 was 0.256% of statewide total or approximately \$643,499.18.
- Levy County payment will shift over 7 years to 0.26% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Levy County's payment is projected to increase from \$643,499.18 in FY 12-13 to \$814,330 FY19-20 or an overall increase of 26.55%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Levy's Share Formula/ Payment Basis – Under SB 1520	(5) Levy's Projected Payment Under SB 1520	(6) Levy's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Levy pays 0.256% of County Statewide costs	643,499.18	-----
2013-14	269,600,000	7.24%	County share based on 0.256% utilization	690,067.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.256% utilization	709,008.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	730,294.00	3.0%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	749,937.00	2.69%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	769,835.00	2.65%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	792,104.00	2.89%
2019-20	312,330,172	2.43%	100% based on utilization	814,330.00	2.81%

Liberty County's share is estimated to increase 18.46%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Liberty County's utilization share in FY 12-13 was 0.05% of statewide total or approximately \$126,332.08.
- Liberty County payment will hold steady over 7 years at 0.050% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Liberty County's payment is projected to increase from \$126,332.08 in FY 12-13 to \$149,657 FY19-20 or an overall increase of 18.46%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Liberty's Share Formula/ Payment Basis – Under SB 1520	(5) Liberty's Projected Payment Under SB 1520	(6) Liberty's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Liberty pays 0.05% of County Statewide costs	126,332.08	-----
2013-14	269,600,000	7.24%	County share based on 0.05% utilization	135,474.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.05% utilization	139,193.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	141,513.00	1.67%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	143,424.00	1.35%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	145,299.00	1.31%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	147,530.00	1.54%
2019-20	312,330,172	2.43%	100% based on utilization	149,657.00	1.44%

Madison County's share is estimated to increase 108.95%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Madison County's utilization share in FY 12-13 was 0.086% of statewide total or approximately \$215,992.32.
- Madison County payment will shift over 7 years to 0.14% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Madison County's payment is projected to increase from \$215,992.32 in FY 12-13 to \$451,320 FY19-20 or an overall increase of 108.95%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Madison's Share Formula/ Payment Basis – Under SB 1520	(5) Madison's Projected Payment Under SB 1520	(6) Madison's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Madison pays 0.086% of County Statewide costs	215,992.32	-----
2013-14	269,600,000	7.24%	County share based on 0.086% utilization	231,623.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.086% utilization	237,980.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	277,523.00	16.62%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	318,011.00	14.59%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	360,099.00	13.23%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	404,884.00	12.44%
2019-20	312,330,172	2.43%	100% based on utilization	451,320.00	11.47%

Manatee County's share is estimated to increase 12%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Manatee County's utilization share in FY 12-13 was 1.623% of statewide total or approximately \$4,079,449.60.
- Manatee County payment will shift over 7 years to 1.45 % based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Manatee County's payment is projected to increase from \$4,079,449.60 in FY 12-13 to \$4,569,097 FY19-20 or an overall increase of 12%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Manatee's Share Formula/ Payment Basis – Under SB 1520	(5) Manatee's Projected Payment Under SB 1520	(6) Manatee's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Manatee pays 1.623% of County Statewide costs	4,079,449.60	-----
2013-14	269,600,000	7.24%	County share based on 1.623% utilization	4,374,663.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.623% utilization	4,494,739.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	4,521,685.00	0.60%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	4,533,222.00	0.26%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	4,541,324.00	0.18%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	4,558,120.00	0.37%
2019-20	312,330,172	2.43%	100% based on utilization	4,569,097.00	0.24%

Marion County's share is estimated to increase 48.29%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Marion County's utilization share in FY 12-13 was 1.630% of statewide total or approximately \$4,096,768.68.
- Marion County payment will shift over 7 years to 1.95 % based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Marion County's payment is projected to increase from \$4,096,768.68 in FY 12-13 to \$6,075,250 FY19-20 or an overall increase of 48.29%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Marion's Share Formula/ Payment Basis – Under SB 1520	(5) Marion's Projected Payment Under SB 1520	(6) Marion's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Marion pays 1.63% of County Statewide costs	4,096,768.68	-----
2013-14	269,600,000	7.24%	County share based on 1.63% utilization	4,393,236.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.63% utilization	4,513,822.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	4,811,506.00	6.59%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	5,106,219.00	6.13%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	5,410,129.00	5.95%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	5,738,659.00	6.07%
2019-20	312,330,172	2.43%	100% based on utilization	6,075,250.00	5.87%

Martin County's share is estimated to increase 58.44%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Martin County's utilization share in FY 12-13 was 0.353% of statewide total or approximately \$836,314.86.
- Martin County payment will shift over 7 years to 0.45% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Martin County's payment is projected to increase from \$836,314.86 in FY 12-13 to \$1,404,315 FY19-20 or an overall increase of 58.44%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Martin's Share Formula/ Payment Basis – Under SB 1520	(5) Martin's Projected Payment Under SB 1520	(6) Martin's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Martin pays 0.353% of County Statewide costs	836,314.86	-----
2013-14	269,600,000	7.24%	County share based on 0.353% utilization	950,454.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.353% utilization	976,542.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,057,321.00	8.27%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,138,213.00	7.65%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,221,850.00	7.35%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,311,795.00	7.36%
2019-20	312,330,172	2.43%	100% based on utilization	1,404,315.00	7.05%

Monroe County's share is estimated to increase 5.97%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Monroe County's utilization share in FY 12-13 was 0.262% of statewide total or approximately \$685,885.00.
- Monroe County payment will shift over 7 years to 0.22% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Monroe n County's payment is projected to increase from \$685,885.00 in FY 12-13 to \$698,212 FY19-20 or an overall increase of 5.97%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Monroe's Share Formula/ Payment Basis – Under SB 1520	(5) Monroe's Projected Payment Under SB 1520	(6) Monroe's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Monroe pays 0.262% of County Statewide costs	685,885.00	-----
2013-14	269,600,000	7.24%	County share based on 0.262% utilization	706,566.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.262% utilization	725,960.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	723,075.00	(0.40)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	717,367.00	(0.79)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	710,766.00	(0.92)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	705,145.00	(0.79)%
2019-20	312,330,172	2.43%	100% based on utilization	698,212 .00	(0.98)%

Nassau County's share is estimated to increase 53.4%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Nassau County's utilization share in FY 12-13 was 0.24% of statewide total or approximately \$602,696.54.
- Nassau County payment will shift over 7 years to 0.30% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Nassau n County's payment is projected to increase from \$602,696.54 in FY 12-13 to \$924,529 FY19-20 or an overall increase of 53.4%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Nassau's Share Formula/ Payment Basis – Under SB 1520	(5) Nassau's Projected Payment Under SB 1520	(6) Nassau's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Nassau pays 0.24% of County Statewide costs	602,696.54	-----
2013-14	269,600,000	7.24%	County share based on 0.24% utilization	646,311.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.24% utilization	664,051.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	713,446.00	7.44%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	762,662.00	6.90%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	7813,493.00	6.66%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	868,274.00	6.73%
2019-20	312,330,172	2.43%	100% based on utilization	924,529.00	6.48%

Okaloosa County's share is estimated to increase 64.24%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Okaloosa County's utilization share in FY 12-13 was 0.567% of statewide total or approximately \$1,424,324.22.
- Okaloosa County payment will shift over 7 years to 0.75% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Okaloosa n County's payment is projected to increase from \$1,424,324.22 in FY 12-13 to \$2,339,272 FY19-20 or an overall increase of 64.24%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Okaloosa's Share Formula/ Payment Basis – Under SB 1520	(5) Okaloosa's Projected Payment Under SB 1520	(6) Okaloosa's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Okaloosa pays 0.567% of County Statewide costs	1,424,324.22	-----
2013-14	269,600,000	7.24%	County share based on 0.567% utilization	1,527,397.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.567% utilization	1,569,321.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,714,153.00	9.23%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,859,861.00	8.50%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	2,010,698.00	8.11%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	2,172,522.00	8.05%
2019-20	312,330,172	2.43%	100% based on utilization	2,339,272.00	7.68%

Okeechobee County's share is estimated to increase 47.40%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Okeechobee County's utilization share in FY 12-13 was 0.235% of statewide total or approximately \$589,818.62.
- Okeechobee County payment will shift over 7 years to 0.28% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Okeechobee n County's payment is projected to increase from \$589,818.62 in FY 12-13 to \$869,383 FY19-20 or an overall increase of 47.40%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Okeechobee's Share Formula/ Payment Basis – Under SB 1520	(5) Okeechobee's Projected Payment Under SB 1520	(6) Okeechobee's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Okeechobee pays 0.235% of County Statewide costs	589,818.62	-----
2013-14	269,600,000	7.24%	County share based on 0.235% utilization	632,501.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.235% utilization	649,862.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	691,759.00	6.45%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	733,184.00	5.99%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	775,888.00	5.82%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	822,079.00	5.95%
2019-20	312,330,172	2.43%	100% based on utilization	869,383.00	5.75%

Orange County's share is estimated to increase 21.82%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Orange County's utilization share in FY 12-13 was 6.682% of statewide total or approximately \$16,797,818.52.
- Orange County payment will shift over 7 years to 6.55% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Orange County's payment is projected to increase from \$16,797,818.52 in FY 12-13 to \$20,463,373 FY19-20 or an overall increase of 21.82%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Orange's Share Formula/ Payment Basis – Under SB 1520	(5) Orange's Projected Payment Under SB 1520	(6) Orange's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Orange pays 6.682% of County Statewide costs	16,797,818.52	-----
2013-14	269,600,000	7.24%	County share based on 6.682% utilization	18,031,411.00	7.24%
2014-15	277,000,000	2.74%	County share based on 6.682% utilization	18,507,844.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	18,919,018.00	2.22%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	19,208,612.00	1.91%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	19,642,094.00	1.57%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	20,057,002.00	2.11%
2019-20	312,330,172	2.43%	100% based on utilization	20,463,373.00	2.03%

Osceola County's share is estimated to increase 72.66%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Osceola County's utilization share in FY 12-13 was 1.613% of statewide total or approximately \$4,055,553.46.
- Osceola County payment will shift over 7 years to 2.24% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Osceola County's payment is projected to increase from \$4,055,553.46 in FY 12-13 to \$7,02,222 FY19-20 or an overall increase of 72.66%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Osceola's Share Formula/ Payment Basis – Under SB 1520	(5) Osceola's Projected Payment Under SB 1520	(6) Osceola's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Osceola pays 1.613% of County Statewide costs	4,055,553.46	-----
2013-14	269,600,000	7.24%	County share based on 1.613% utilization	4,349,038.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.613% utilization	4,468,411.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	4,942,956.00	10.62%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	5,422,870.00	9.71%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	5,920,292.00	9.17%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	6,452,646.00	8.99%
2019-20	312,330,172	2.43%	100% based on utilization	7,02,222.00	8.52%

Palm Beach County's share is estimated to increase 18.60%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Palm Beach County's utilization share in FY 12-13 was 5.899% of statewide total or approximately \$14,830,324.60.
- Palm Beach County payment will shift over 7 years to 5.63% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Palm Beach County's payment is projected to increase from \$14,830,324.60 in FY 12-13 to \$17,589,168 FY19-20 or an overall increase of 18.60%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Palm Beach's Share Formula/ Payment Basis – Under SB 1520	(5) Palm Beach's Projected Payment Under SB 1520	(6) Palm Beach's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Palm Beach pays 5.899% of County Statewide costs	14,830,324.60	-----
2013-14	269,600,000	7.24%	County share based on 5.899% utilization	15,903,537.00	7.24%
2014-15	277,000,000	2.74%	County share based on 5.899% utilization	16,340,058.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	16,616,179.00	1.69%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	16,844,513.00	1.37%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	17,068,638.00	1.33%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	17,334,928.00	1.56%
2019-20	312,330,172	2.43%	100% based on utilization	17,589,168.00	1.47%

Pasco County's share is estimated to increase 18.63%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Pasco County's utilization share in FY 12-13 was 2.392 % of statewide total or approximately \$6,012,814.14.
- Pasco County payment will shift over 7 years to 2.28% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Pasco County's payment is projected to increase from \$6,012,814.14 in FY 12-13 to \$1,132,996 FY19-20 or an overall increase of 18.63%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Pasco's Share Formula/ Payment Basis – Under SB 1520	(5) Pasco's Projected Payment Under SB 1520	(6) Pasco's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Pasco pays 2.392% of County Statewide costs	6,012,814.14	-----
2013-14	269,600,000	7.24%	County share based on 2.392% utilization	1,125,248.00	7.24%
2014-15	277,000,000	2.74%	County share based on 2.392% utilization	1,156,134.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,299,239.00	12.38%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,444,671.00	11.19%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,595,583.00	10.45%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,756,727.00	10.10%
2019-20	312,330,172	2.43%	100% based on utilization	1,132,996.00	1.47%

Pinellas County's share is estimated to decrease 23.65%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Pinellas County's utilization share in FY 12-13 was 6.645 % of statewide total or approximately \$16,706,329.52.
- Pinellas County payment will shift over 7 years to 4.08% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Pinellas County's payment is projected to increase from \$16,706,329.52 in FY 12-13 to \$12,755,799 FY19-20 or an overall decrease of 23.65%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Pinellas's Share Formula/ Payment Basis – Under SB 1520	(5) Pinellas's Projected Payment Under SB 1520	(6) Pinellas's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Pinellas pays 6.645% of County Statewide costs	16,706,329.52	-----
2013-14	269,600,000	7.24%	County share based on 6.645% utilization	17,915,301.00	7.24%
2014-15	277,000,000	2.74%	County share based on 6.645% utilization	18,407,041.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	17,433,302.00	(5.29)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	16,346,374.00	(6.23)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	15,194,727.00	(7.05)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	14,015,030.00	(7.76)%
2019-20	312,330,172	2.43%	100% based on utilization	12,755,799.00	(8.98)%

Polk County's share is estimated to increase 27.92%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Polk County's utilization share in FY 12-13 was 3.643 % of statewide total or approximately \$9,158,975.80.
- Polk County payment will shift over 7 years to 3.75% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Polk County's payment is projected to increase from \$9,158,975.80 in FY 12-13 to \$11,716,373 FY19-20 or an overall increase of 27.92%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Polk's Share Formula/ Payment Basis – Under SB 1520	(5) Polk's Projected Payment Under SB 1520	(6) Polk's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Polk pays 3.643% of County Statewide costs	9,158,975.80	-----
2013-14	269,600,000	7.24%	County share based on 3.643% utilization	9,821,775.00	7.24%
2014-15	277,000,000	2.74%	County share based on 3.643% utilization	10,091,364.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	10,417,263.00	3.23%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	10,720,823.00	2.91%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	11,029,085.00	2.88%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	11,372,443.00	3.11%
2019-20	312,330,172	2.43%	100% based on utilization	11,716,373.00	3.02%

Putnam County's share is estimated to increase 83.30%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Putnam County's utilization share in FY 12-13 was 0.41% of statewide total or approximately \$1,049,313.40.
- Putnam County payment will shift over 7 years to 0.62% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Putnam County's payment is projected to increase from \$1,049,313.40 in FY 12-13 to \$1,923,370 FY19-20 or an overall increase of 83.30%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Putnam's Share Formula/ Payment Basis – Under SB 1520	(5) Putnam's Projected Payment Under SB 1520	(6) Putnam's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Putnam pays 0.41% of County Statewide costs	1,049,313.40	-----
2013-14	269,600,000	7.24%	County share based on 0.41% utilization	1,125,248.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.41% utilization	1,156,134.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,299,239.00	12.38%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,444,671.00	11.19%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,595,583.00	10.45%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,756,727.00	10.10%
2019-20	312,330,172	2.43%	100% based on utilization	1,923,370.00	9.49%

Santa Rosa County's share is estimated to increase 56.91%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Santa Rosa County's utilization share in FY 12-13 was 0.462% of statewide total or approximately \$1,160,789.50.
- Santa Rosa County payment will shift over 7 years to 0.58% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Santa Rosa County's payment is projected to increase from \$1,160,789.50 in FY 12-13 to \$1,821,438 FY19-20 or an overall increase of 56.91%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Santa Rosa's Share Formula/ Payment Basis – Under SB 1520	(5) Santa Rosa's Projected Payment Under SB 1520	(6) Santa Rosa's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Santa Rosa pays 0.462% of County Statewide costs	1,160,789.50	-----
2013-14	269,600,000	7.24%	County share based on 0.462% utilization	1,244,791.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.462% utilization	1,278,958.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,381,519.00	8.02%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,484,078.00	7.42%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,590,095.00	7.14%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,704,156.00	7.17%
2019-20	312,330,172	2.43%	100% based on utilization	1,821,438.00	6.88%

Sarasota County's share is estimated to increase 32.64%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Sarasota County's utilization share in FY 12-13 was 1.230% of statewide total or approximately \$3,091,863.08.
- Sarasota County payment will shift over 7 years to 1.31% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Sarasota County's payment is projected to increase from \$3,091,863.08 in FY 12-13 to \$4,100,961 FY19-20 or an overall increase of 32.64%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Sarasota's Share Formula/ Payment Basis – Under SB 1520	(5) Sarasota's Projected Payment Under SB 1520	(6) Sarasota's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Sarasota pays 1.23% of County Statewide costs	3,091,863.08	-----
2013-14	269,600,000	7.24%	County share based on 1.23% utilization	3,315,609.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.23% utilization	3,406,616.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	3,543,167.00	4.01%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	3,673,405.00	3.58%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	3,806,467.00	3.62%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	3,952,935.00	3.85%
2019-20	312,330,172	2.43%	100% based on utilization	4,100,961.00	3.74%

Seminole County's share is estimated to increase 5.31%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Seminole County's utilization share in FY 12-13 was 1.74% of statewide total or approximately \$4,373,446.64.
- Seminole County payment will shift over 7 years to 1.47% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Seminole County's payment is projected to increase from \$4,373,446.64 in FY 12-13 to \$4,605,548 FY19-20 or an overall increase of 5.31%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Seminole's Share Formula/ Payment Basis – Under SB 1520	(5) Seminole's Projected Payment Under SB 1520	(6) Seminole's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Seminole pays 1.74% of County Statewide costs	4,373,446.64	-----
2013-14	269,600,000	7.24%	County share based on 1.74% utilization	4,689,936.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.74% utilization	4,818,665.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	4,794,250.00	(0.51)%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	4,750,853.00	(0.91)%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	4,701,284.00	(1.04)%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	4,657,905.00	(0.92)%
2019-20	312,330,172	2.43%	100% based on utilization	4,605,548.00	(1.12)%

St. Johns County's share is estimated to increase 62%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- St. Johns County's utilization share in FY 12-13 was 0.459 % of statewide total or approximately \$1,154,915.14.
- St. Johns County payment will shift over 7 years to .051% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, St. Johns County's payment is projected to increase from \$1,154,915.14 in FY 12-13 to \$1,578,492 FY19-20 or an overall increase of 62%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) St. Johns' Share Formula/ Payment Basis – Under SB 1520	(5) St. Johns' Projected Payment Under SB 1520	(6) St. Johns' Annual % Increase Under SB 1520
2012-13	251,406,686	-----	St. Johns pays 0.459% of County Statewide costs	1,154,915.14	-----
2013-14	269,600,000	7.24%	County share based on 0.459% utilization	1,238,492.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.459% utilization	1,272,486.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	1,331,983.00	4.68%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	1,389,514.00	4.32%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	1,448,496.00	4.24%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	1,512,985.00	4.45%
2019-20	312,330,172	2.43%	100% based on utilization	1,578,492.00	4.33%

St. Lucie County's share is estimated to increase 61.99%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- St. Lucie County's utilization share in FY 12-13 was 1.155 % of statewide total or approximately \$2,902,785.40.
- St. Lucie County payment will shift over 7 years to 1.51% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, St. Lucie County's payment is projected to increase from \$2,902,785.40 in FY 12-13 to \$4,702,126 FY19-20 or an overall increase of 61.99%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) St. Lucie's Share Formula/ Payment Basis – Under SB 1520	(5) St. Lucie's Projected Payment Under SB 1520	(6) St. Lucie's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	St. Lucie pays 1.155% of County Statewide costs	2,902,785.40	-----
2013-14	269,600,000	7.24%	County share based on 1.155% utilization	3,112,849.00	7.24%
2014-15	277,000,000	2.74%	County share based on 1.155% utilization	3,198,290.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	3,481,566.00	8.86%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	3,766,0810.00	8.17%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	4,060,490.00	7.82%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	4,376,593.00	7.78%
2019-20	312,330,172	2.43%	100% based on utilization	4,702,126.00	7.44%

Sumter County's share is estimated to increase 63.99%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Sumter County's utilization share in FY 12-13 was 0.218% of statewide total or approximately \$548,810.62.
- Sumter County payment will shift over 7 years to 0.29% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Sumter County's payment is projected to increase from \$548,810.62 in FY 12-13 to \$896,345 FY19-20 or an overall increase of 63.99%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Sumter's Share Formula/ Payment Basis – Under SB 1520	(5) Sumter's Projected Payment Under SB 1520	(6) Sumter's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Sumter pays 0.218% of County Statewide costs	548,810.62	-----
2013-14	269,600,000	7.24%	County share based on 0.218% utilization	588,526.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.218% utilization	604,680.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	659,574.00	9.08%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	714,764.00	8.37%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	771,887.00	7.99%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	833,191.00	7.94%
2019-20	312,330,172	2.43%	100% based on utilization	896,345.00	7.58%

Suwannee County's share is estimated to increase 48.43%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Suwannee County's utilization share in FY 12-13 was 0.252% of statewide total or approximately \$632,637.38.
- Suwannee County payment will shift over 7 years to 0.30% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Suwannee County's payment is projected to increase from \$632,637.38 in FY 12-13 to \$938,997 FY19-20 or an overall increase of 48.43%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Suwannee's Share Formula/ Payment Basis – Under SB 1520	(5) Suwannee's Projected Payment Under SB 1520	(6) Suwannee's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Suwannee pays 0.252% of County Statewide costs	632,637.38	-----
2013-14	269,600,000	7.24%	County share based on 0.252% utilization	678,419.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.252% utilization	697,040.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	743,162.00	6.62%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	788,832.00	6.15%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	835,929.00	5.97%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	886,837.00	6.09%
2019-20	312,330,172	2.43%	100% based on utilization	938,997.00	5.88%

Taylor County's share is estimated to increase 72.84%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Taylor County's utilization share in FY 12-13 was 0.103% of statewide total or approximately \$258,458.18.
- Taylor County payment will shift over 7 years to 0.14% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Taylor County's payment is projected to increase from \$258,458.18 in FY 12-13 to \$446,716 FY19-20 or an overall increase of 72.84%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Taylor's Share Formula/ Payment Basis – Under SB 1520	(5) Taylor's Projected Payment Under SB 1520	(6) Taylor's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Taylor pays 0.103% of County Statewide costs	258,458.18	-----
2013-14	269,600,000	7.24%	County share based on 0.103% utilization	277,162.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.103% utilization	284,769.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	315,097.00	10.65%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	345,771.00	9.73%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	377,565.00	9.20%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	411,590.00	9.01%
2019-20	312,330,172	2.43%	100% based on utilization	446,716.00	8.53%

Union County's share is estimated to increase 33.30%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Union County's utilization share in FY 12-13 was 0.075% of statewide total or approximately \$188,732.88.
- Union County payment will shift over 7 years to 0.08% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Union County's payment is projected to increase from \$188,732.88 in FY 12-13 to \$251,583 FY19-20 or an overall increase of 33.30%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Union's Share Formula/ Payment Basis – Under SB 1520	(5) Union's Projected Payment Under SB 1520	(6) Union's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Union pays 0.075% of County Statewide costs	188,732.88	-----
2013-14	269,600,000	7.24%	County share based on 0.075% utilization	202,391.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.075% utilization	207,946.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	216,511.00	4.12%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	224,700.00	3.78%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	233,073.00	3.73%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	242,278.00	3.95%
2019-20	312,330,172	2.43%	100% based on utilization	251,583.00	3.84%

Volusia County's share is estimated to increase 39.73%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Volusia County's utilization share in FY 12-13 was 2.298 % of statewide total or approximately \$5,776,313.60.
- Volusia County payment will shift over 7 years to 2.59% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Volusia County's payment is projected to increase from \$5,776,313.60 in FY 12-13 to \$8,074,248 FY19-20 or an overall increase of 39.73%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Volusia's Share Formula/ Payment Basis – Under SB 1520	(5) Volusia's Projected Payment Under SB 1520	(6) Volusia's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Volusia pays 2.298% of County Statewide costs	5,776,313.60	-----
2013-14	269,600,000	7.24%	County share based on 2.298% utilization	6,196,467.00	7.24%
2014-15	277,000,000	2.74%	County share based on 2.298% utilization	6,366,549.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	6,696,386.00	5.18%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	7,017,872.00	4.80%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	7,348,123.00	4.71%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	7,707,813.00	4.89%
2019-20	312,330,172	2.43%	100% based on utilization	8,074,248.00	4.75%

Wakulla County's share is estimated to increase 62.23%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Wakulla County's utilization share in FY 12-13 was 0.103% of statewide total or approximately \$258,736.14.
- Wakulla County payment will shift over 7 years to 0.13% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Wakulla County's payment is projected to increase from \$258,736.14 in FY 12-13 to \$419,754 FY19-20 or an overall increase of 62.23%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Wakulla's Share Formula/ Payment Basis – Under SB 1520	(5) Wakulla's Projected Payment Under SB 1520	(6) Wakulla's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Wakulla pays 0.103% of County Statewide costs	258,736.14	-----
2013-14	269,600,000	7.24%	County share based on 0.103% utilization	277,460.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.103% utilization	285,076.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	310,441.00	8.90%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	335,922.00	8.21
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	362,290.00	7.85%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	390,599.00	7.81%
2019-20	312,330,172	2.43%	100% based on utilization	419,754.00	7.45%

Walton County's share is estimated to increase 28.71%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Walton County's utilization share in FY 12-13 was 0.229% of statewide total or approximately \$574,884.38.
- Walton County payment will shift over 7 years to 0.24% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Walton County's payment is projected to increase from \$574,884.38 in FY 12-13 to \$739,924 FY19-20 or an overall increase of 28.71%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Walton's Share Formula/ Payment Basis – Under SB 1520	(5) Walton's Projected Payment Under SB 1520	(6) Walton's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Walton pays 0.229% of County Statewide costs	574,884.38	-----
2013-14	269,600,000	7.24%	County share based on 0.229% utilization	616,487.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.229% utilization	633,408.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	654,586.00	3.36%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	674,601.00	3.04%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	694,848.00	3.00%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	717,347.00	3.24%
2019-20	312,330,172	2.43%	100% based on utilization	739,924.00	3.15%

Washington County's share is estimated to increase 76.45%
The State Total of County Medicaid Cost Share is estimated to increase 24% by FY 19-20

- Washington County's utilization share in FY 12-13 was 0.114% of statewide total or approximately \$286,397.24.
- Washington County payment will shift over 7 years to 0.16% based on the use of enrollees as the formula factor.
- Statewide the total County Medicaid Cost Share payments are scheduled to increase 24% statewide from \$251 million in 12-13 to \$312 million in 19-20.
- Under SB 1520, Washington County's payment is projected to increase from \$286,397.24 in FY 12-13 to \$505,339 FY19-20 or an overall increase of 76.45%.

(1) Year	(2) Statewide County Cost Share – All Counties	(3) Statewide % Increase	(4) Washington's Share Formula/ Payment Basis – Under SB 1520	(5) Washington's Projected Payment Under SB 1520	(6) Washington's Annual % Increase Under SB 1520
2012-13	251,406,686	-----	Washington pays 0.114% of County Statewide costs	286,397.24	-----
2013-14	269,600,000	7.24%	County share based on 0.114% utilization	307,173.00	7.24%
2014-15	277,000,000	2.74%	County share based on 0.114% utilization	315,553.00	2.74%
2015-16	284,257,400	2.62%	80% based on utilization /20% based on enrollees	351,040.00	11.25%
2016-17	290,823,746	2.31%	60% based on utilization /40% based on enrollees	386,997.00	10.24%
2017-18	297,439,986	2.28%	40% based on utilization /20% based on enrollees	424,283.00	9.63%
2018-19	304,920,602	2.52%	20% based on utilization /80% based on enrollees	464,152.00	9.40%
2019-20	312,330,172	2.43%	100% based on utilization	505,339.00	8.87%

RECOMMENDATION

The use of Enrollment as the predominant factor in calculating each county's share of the State County Medicaid Cost Share program creates a substantial shift from historical factors associated with the actual use of services by county residents.

The seven year transition estimates show that many counties experience significant increases in how much they are projected to pay well above how much their actual county residents have utilized in Medicaid services and well above the % of growth in the state total cost share fund.

The Small County Coalition supports establishing a cap on the individual county Medicaid cost share growth that remedies the disparity caused by the formula change mandated in SB 1520 in the 2013 Legislative Session. The State is requested to provide an appropriation to offset the county cost share in excess of the set cap.